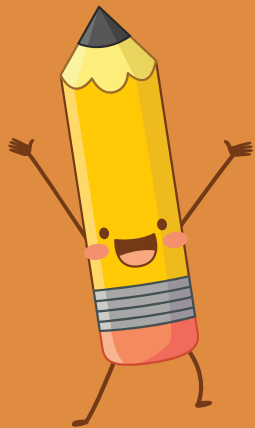


Malmesbury School Community Association's  
(MSCA)

# AGM



# Welcome parents and other members!

- Welcome all!
- Our goals for tonight :
  - To fulfill our annual AGM (postponed from September '25)
  - To discuss what our next school year's events look like as an organisation
  - To share information on where your money goes, what we have already been able to pledge to the school and what more can be done to bring extra funding in



# Reflecting on the past year



- The school year goes so fast, but we have made sure to fill it with as much fun as we possibly could.
- We already had an amazing array of community events, such as, the summer picnic, frozen Fridays and the Easter cake sale, all of which contributed towards our fundraising target.
- We held some amazing events last year: the fireworks display was a fantastic addition to our events schedule; we held a warming hot chocolate stall come winter; our cake contest was a winner for so many!
- We have been able to raise additional fundraising through our raffles and quarterly textile collections.
- You can look forward to the same exciting events this year and hopefully some more events in between.

# What have we been able to donate to the school thus far

- We were able to donate a historical timeline which can be found on the outside wall of the hall and lots of students have used within their history lessons.
- We were able to donate equipment to the KS1 playground to support imaginative play, which is enthusiastically used every day.
- We have committed to contribute to a number of school trips throughout the school year, significantly reducing the cost to each parent. This includes the Y4 and Y6 residential trips and the KS1 trips.
- We have donated breakfast options to the year 3 sleepover, which will hopefully become an annual event.

# Our 2024-2025 financial report

## 24/25 PNL

Balance Carried forward from  
previous school year:

**£ 3,289.38**

CASH £340.00

BANK BALANCE £2,949.38

Fireworks Costs

£ (1,772.58)

Takings

£ 3,731.29

Profit

£ 1,958.71

Bake Sale Costs

£ (90.65)

Takings

£ 398.43

Profit

£ 307.78

Hot Chocolate / Frozen Fridays Costs

£ (332.11)

Takings

£ 859.52

Profit

£ 527.41

Summer Picnic Costs

£ (233.60)

Inflatables

£ (650.00)

Takings

£ 2,155.64

Profit

£ 1,272.04

Total other costs

£ (239.99)

Total other income (raffle tickets etc)

£ 258.08

TOTAL COSTS

£ (3,318.93)

TOTAL TAKINGS

£ 7,402.96

TOTAL PROFIT

£ 4,084.03

Donations to school (equipment, trips, leavers)

£ (3,527.33)

Closing Balance to carry forward **£ 3,846.08**

CASH £696.16

BANK BALANCE £3,149.92

# Current financial position

Our 2025- 2026 so far has been phenomenal!

- Our annual fireworks night brought in: £4.9k

The Powerhouse Pyrotechnics provided the fireworks for us, and we have a fantastic contract with them for another 4 years.

- Our annual hot chocolate stall brought in: £290
- Our annual Christmas raffle brought in: £37



# How we access the accounts

## Current set up:

- The MSCA has a Community Bank Account with Metro Bank.
- The account is set up to require 2 signatories (FG & MC) for any transactions (e.g. paying invoices).
- There is no overdraft or bank card linked to account so generally only money going out is via bank transfer.

| Pros                                   | Cons                                                                                                     |
|----------------------------------------|----------------------------------------------------------------------------------------------------------|
| More secure                            | Requires two people to go into bank in person to make any payments                                       |
| Tighter control over in- and outgoings | Limited online banking access (increase in card payments and less cash means more money held in account) |

## Proposed changes :

- Change requirement to only one signatory for transactions (e.g. paying invoices).
- Add additional account holder (PC) - Bank suggests 3 minimum to increase visibility and access.
- Make more use of internet banking to pay invoices and re-pay expenses of MSCA volunteers.

# Review of constitution

Please see handouts.



# Our next big event!

Our next event is our annual cake sale and  
baking contest!





# Members wanted!

- This role is flexible around individual availability.
- This role involves:
  - Contribution to ideas and plans for the MSCA calendar.
  - Discussing and voting on how to spend MSCA funds.
  - Actively helping out at MSCA events or helping behind the scenes if preferred.
  - Encouraging parents to engage with MSCA activities and volunteer for events.
  - Attending MSCA meetings and AGMs (whenever available)

# Other Responsibilities...



We also have a list of other ways to contribute such as:

- Secretary
- Council liaison (lottery license applications)
- Communications: social media and MSCA website
- Design of flyers, posters and information leaflets
- Representation at each event
- Sponsorship co-ordinations
- Event assistance
- Background help (making things at home or buying things)
- Second-hand uniform coordinator



# Get Involved

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We have a WhatsApp group to share updates and information from PTA meetings and meetings with Mr Donegan.

If you would like to join, please either come and speak to one of the members at the end or scan the QR code on the handout.

**If you think you might have something you can bring to the PTA please see us and let us know!**



Any Questions?

Opinions?

Ideas?